

COUNTY CLERK

COMPUTATION TO DETERMINE LIMIT FOR 2015

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET	8,499,547
2. DEBT SERVICE LEVY IN 2015 BUDGET	<u>1,209,129</u>
3. TAX LEVY EXCLUDING DEBT SERVICE	7,290,418

2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2015:	40,803
5. INCREASE IN PERSONAL PROPERTY FOR 2015:	
5a. PERSONAL PROPERTY 2015	985,938
5b. PERSONAL PROPERTY 2014	<u>800,959</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	
IF 5c IS NEGATIVE, ENTER A ZERO	184,979
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:	
7a. REAL ESTATE	
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>0</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, and 6d)	225,782
8. TOTAL ESTIMATED VALUATION JULY 1, 2015	61,983,800
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	61,758,018
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.366%
11. AMOUNT OF INCREASE (10 TIMES 3)	<u>26,683</u>
12. 2016 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (3 PLUS 11)	<u>7,317,101</u>
13. DEBT SERVICE LEVY IN THIS 2016 BUDGET	<u>1,258,683</u>
14. 2016 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12+13)	<u>8,575,784</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDAR YEAR 2014	<u>1.6%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT (3 times 15)	<u>116,647</u>
17. MAXIMUM LEVY FOR BUDGET YEAR 2016, INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION' (14 PLUS 16)	<u>\$8,692,431</u>

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE OFFICIAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLIC NOTICE TO THIS BUDGET.



ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUND NAMES	AD VALOREM LEVY 2015 BUDGET	ALLOCATION FOR YEAR 2016		
		MVT	RVT	16/20 VEH TAX
GENERAL	2,942,482	114,670	1,388	2,601
ROAD & BRIDGE	1,658,436	64,630	782	1,466
4-H BUILDING	0	0	0	0
PARK	25,005	974	12	22
AIRPORT	71,356	2,781	34	63
EXTENSION COUNCIL	138,791	5,409	65	123
NOXIOUS WEED	30,346	1,183	14	27
GOLF COURSE	79,981	3,117	38	71
LIBRARY	223,477	8,709	105	198
LIBRARY EMP BENEFITS	53,631	2,090	25	47
EMPLOYEE BENEFITS	1,055,440	41,131	498	933
HOSPITAL	935,099	36,441	441	827
MENTAL HEALTH	16,467	642	8	15
DEVELOPMENTALLY DISABLED	15,996	623	8	14
BOND & INTEREST	944,093	36,792	445	835
PRINCIPAL & INTEREST	265,036	10,329	125	234
RURAL FIRE	43,911	1,711	21	39
TOTAL	8,499,547	331,231	4,010	7,514

0.03897  
MVT FACTOR

0.00047  
RVT FACTOR

0.00088  
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2014 AMOUNT	2015 AMOUNT	2016 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	50,000	0	180,500	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	100,000	0	700,000	KSA 19-120
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
RURAL FIRE	FIRE EQUIPMENT	0	0	0	KSA 19-3612c
TREASURER'S SPECIAL AUTO	GENERAL	12,483	10,000	10,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	0	0	0	KSA 2-1318
PARK MAINTENANCE	COUNTY EQUIPMENT	0	5,000	5,000	KSA 19-119
GOLF COURSE	COUNTY EQUIPMENT	0	0	45,000	KSA 19-119
BIOTERRORISM	GENERAL	1,277			
TITLE XIX	GENERAL	17,175			
FAMILY PLANNING	GENERAL	13,483			
	TOTAL	194,418	15,000	940,500	

## STATEMENT OF INDEBTEDNESS

4



STATE OF KANSAS  
STANTON COUNTY  
2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG. PRINCIPAL)	PRINCIPAL BALANCE 1/1/2015	PAYMENTS DUE 2015	PAYMENTS DUE 2016
JOHN DEERE 770G MOTOR GRADER	12/28/2009	60	3.50%	114,766	1	1	
VOLVO G940 MOTOR GRADER	3/21/2011	60	4.55%	129,856	55,431	29,621	29,621
CATERPILLAR FRONT END LOADER	6/13/2011	60	3.75%	162,301	68,525	36,201	36,201
2012 ROW CROP TRACTOR	5/25/2012	60	3.30%	138,765	57,469	29,611	29,611
2012 JD MOTORGRADER	3/28/2012	60	3.30%	167,395	106,323	36,918	36,918
2013 JD MOTORGRADER	4/20/2013	60	3.30%	169,125	140,546	37,299	37,299
2014 JD MOTORGRADER	2/26/2014	60	2.50%	175,948	175,948	37,904	37,904
2015 JD TRACTOR	5/28/2015	60	3.00%	140,705	0	29,852	29,852
2015 JD MOTORGRADER	4/17/2015	60	2.75%	160,047	0	0	34,732
TOTAL					604,243	237,407	272,138

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		1,257,408	1,349,594	875,246
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,839,245	2,913,058	XXXXXXXXXXXXXXX
DELINQUENT TAX		16,165	4,436	5,595
MOTOR VEHICLE TAX		139,059	135,412	118,659
MINERAL PRODUCTION TAX		103,040	75,000	70,000
INTEREST ON DELINQUENT TAXES		11,093	5,000	5,000
LOCAL SALES TAX		180,281	175,000	170,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		88,520	70,000	70,000
STATE GRANTS		8,100	5,000	5,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		23,771	20,000	17,500
MORTGAGE REGISTRATION FEES		15,991	15,000	10,000
V.I.N.'S		1,962	1,500	1,500
CHARGES FOR SERVICES:				
SHERIFF		9,792	5,000	5,000
SENIOR CITIZENS		91,907	90,000	80,000
LANDFILL		3,835	1,000	1,000
EMERGENCY MEDICAL SERVICES		70,121	70,000	70,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		26,668	10,000	10,000
RENTS		19,665	20,000	17,500
MEMORIAL LIVING FACILITY		327,253	320,000	315,000
SALE OF PROPERTY		3,600		
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		12,483	10,000	10,000
RESIDUAL TRANSFER		31,935		
OTHER				
MISCELLANEOUS		48,213		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,072,699	3,945,406	981,754
RESOURCES AVAILABLE		5,330,107	5,295,000	1,857,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
RESOURCES AVAILABLE		5,330,107	5,295,000	1,857,000
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		1,039	500	500
CONTRACTUAL		25,797	104,500	31,000
CAPITAL OUTLAY		79,869		
TOTAL		106,705	105,000	31,500
COUNTY CLERK				
COMMODITIES		2,535	4,300	4,300
CONTRACTUAL		7,279	8,000	8,000
TOTAL		9,814	12,300	12,300
COUNTY TREASURER				
COMMODITIES		6,627	5,150	5,150
CONTRACTUAL		10,668	14,460	14,460
TOTAL		17,295	19,610	19,610
COUNTY ATTORNEY				
COMMODITIES		1,592	3,000	3,000
CONTRACTUAL		1,607	7,700	7,700
TOTAL		3,199	10,700	10,700
CLERK OF DISTRICT COURT				
COMMODITIES		2,427	4,000	8,500
CONTRACTUAL		40,657	63,000	50,500
CAPITAL OUTLAY		3,896		
TOTAL		46,980	67,000	59,000
COURTHOUSE GENERAL				
COMMODITIES		20,943	31,000	31,000
CONTRACTUAL		164,598	165,500	165,500
TOTAL		185,541	196,500	196,500
PROFESSIONAL BUILDING				
COMMODITIES		410	2,000	2,000
CONTRACTUAL		6,429	3,000	3,000
TOTAL		6,839	5,000	5,000
APPRAISER'S COST				
COMMODITIES		3,067	3,500	3,500
CONTRACTUAL		93,643	99,000	99,000
TOTAL		96,710	102,500	102,500
REGISTER OF DEEDS				
COMMODITIES		1,417	2,000	2,000
CONTRACTUAL		6,835	10,000	12,000
TOTAL		8,252	12,000	14,000
ELECTION				
COMMODITIES		1,358	10,000	10,500
CONTRACTUAL		13,758	10,300	9,800
TOTAL		15,116	20,300	20,300
CHAMBER OF COMMERCE				
APPROPRIATION		20,600	21,100	21,100
TOTAL		20,600	21,100	21,100
TOTAL GENERAL GOVERNMENT		517,051	572,010	492,510



PUBLIC SAFETY				
SHERIFF				
COMMODITIES		56,280	127,000	127,000
CONTRACTUAL		111,536	152,180	152,180
CAPITAL OUTLAY		71,952		
TOTAL		239,768	279,180	279,180
EMERGENCY MANAGEMENT				
COMMODITIES		562	10,000	10,000
CONTRACTUAL		7,373	10,000	10,000
TOTAL		7,935	20,000	20,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		30,296	43,500	23,500
CONTRACTUAL		27,306	22,500	43,500
TOTAL		57,602	66,000	67,000
JUVENILE DETENTION				
CONTRACTUAL		7,323	4,000	4,000
TOTAL PUBLIC SAFETY		312,628	369,180	370,180
HEALTH CARE				
HEALTH				
COMMODITIES		7,363	7,000	
CONTRACTUAL		12,059	17,700	132,000
TOTAL		19,422	24,700	132,000
HOSPITAL				
CONTRACTUAL			350,000	
TOTAL HEALTH CARE		19,422	374,700	132,000
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		10,893	30,000	10,000
COMMODITIES		19,709	20,000	30,000
TOTAL		30,602	50,000	40,000
SOIL CONSERVATION				
CONTRACTUAL		29,000	29,000	29,000
TOTAL ENVIRONMENTAL		59,602	79,000	69,000
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		110,719	120,777	122,521
CONTRACTUAL		56,142	50,392	53,891
TOTAL		166,861	171,169	176,412
MEMORIAL LIVING CENTER				
COMMODITIES		54,175	49,675	43,745
CONTRACTUAL		69,160	58,750	66,510
TOTAL		123,335	108,425	110,255
TOTAL SOCIAL SERVICES		290,196	279,594	286,667
CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		18,215	11,450	11,250
CONTRACTUAL		19,114	33,820	33,570
CAPITAL OUTLAY		7,479		
TOTAL		44,808	45,270	44,820
TOTAL CULTURAL & RECREATION		44,808	45,270	44,820
AIRPORT				
CONTRACTUAL		223		
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,586,583	2,700,000	2,850,000

TRANSFERS				
COUNTY EQUIPMENT		50,000		180,500
CAPITAL IMPROVEMENT		100,000		700,000
TOTAL		150,000	0	880,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		3,980,513	4,419,754	5,125,677
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,349,594	875,246	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				5,125,677
TAX REQUIRED				3,268,677
DELINQUENCY COMPUTATION				49,022
AMOUNT OF 2015 AD VALOREM TAX				3,317,699

BUDGET AUTHORITY	4,840,000	4,923,254
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		237,599	1,116,432	845,000
RECEIPTS:				
AD VALOREM TAX		1,881,541	1,641,852	XXXXXXXXXXXXXXX
DELINQUENT TAX		10,426	7,979	3,121
MOTOR VEHICLE TAX		83,460	89,737	66,879
SPECIAL CITY/CO HWY FUND		187,646	150,000	170,000
COUNTY ENGINEER		9,942	5,000	5,000
COUNTY EQUALIZATION		10,570		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		2,183,585	1,894,568	245,000
RESOURCES AVAILABLE		2,421,184	3,011,000	1,090,000
EXPENDITURES:				
COMMODITIES		915,319	1,378,100	1,004,980
CONTRACTUAL		198,692	207,900	213,000
CAPITAL OUTLAY		190,741	372,602	582,020
LEASE PURCHASE			207,398	
TOTAL		1,304,752	2,166,000	1,800,000
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,304,752	2,166,000	1,800,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,116,432	845,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,800,000
TAX REQUIRED				710,000
DELINQUENCY COMPUTATION				17,758
AMOUNT OF 2015 AD VALOREM TAX				727,758

BUDGET AUTHORITY	2,166,000	2,166,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		26,865	19,571	7,471
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXX
DELINQUENT TAX		23	0	0
MOTOR VEHICLE TAX		496	0	0
BUILDING RENT		4,380	3,000	2,500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,899	3,000	2,500
RESOURCES AVAILABLE		31,764	22,571	9,971
EXPENDITURES:				
CONTRACTUAL		8,409	8,200	8,200
COMMODITIES		3,784	6,900	6,900
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		12,193	15,100	15,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		19,571	7,471	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				15,100
TAX REQUIRED				5,129
DELINQUENCY COMPUTATION				141
AMOUNT OF 2015 AD VALOREM TAX				5,270

BUDGET AUTHORITY	21,300	15,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		41,732	28,512	5,500
RECEIPTS:				
AD VALOREM TAX		28,553	24,505	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		169	122	92
MOTOR VEHICLE TAX		1,212	1,361	1,008
SWIMMING POOL RECEIPTS		7,548	3,500	3,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		37,482	29,488	4,100
RESOURCES AVAILABLE		79,214	58,000	9,600
EXPENDITURES:				
COMMODITIES		7,998	8,800	8,800
CONTRACTUAL		32,704	38,700	38,700
CAPITAL OUTLAY		10,000		
TRANSFER				
COUNTY EQUIPMENT			5,000	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		50,702	52,500	52,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		28,512	5,500	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				52,500
TAX REQUIRED				42,900
DELINQUENCY COMPUTATION				496
AMOUNT OF 2015 AD VALOREM TAX				43,396

BUDGET AUTHORITY	52,500	52,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		21,189	21,366	10,000
RECEIPTS:				
AD VALOREM TAX		76,642	70,642	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		397	338	122
MOTOR VEHICLE TAX		2,995	3,654	2,878
RENT		12,664	7,500	10,000
MISCELLANEOUS		425		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		93,123	82,134	13,000
RESOURCES AVAILABLE		114,312	103,500	23,000
EXPENDITURES:				
CONTRACTUAL		87,605	85,000	85,000
COMMODITIES		5,341	8,500	8,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		92,946	93,500	93,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		21,366	10,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				93,500
TAX REQUIRED				70,500
DELINQUENCY COMPUTATION				1,042
AMOUNT OF 2015 AD VALOREM TAX				71,542

BUDGET AUTHORITY	93,500	93,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		8,169	7,467	2,500
RECEIPTS:				
AD VALOREM TAX		142,013	137,403	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		787	360	403
MOTOR VEHICLE TAX		5,998	6,770	5,597
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		148,798	144,533	6,000
RESOURCES AVAILABLE		156,967	152,000	8,500
EXPENDITURES:				
APPROPRIATION		149,500	149,500	149,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		149,500	149,500	149,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,467	2,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				149,500
TAX REQUIRED				141,000
DELINQUENCY COMPUTATION				1,402
AMOUNT OF 2015 AD VALOREM TAX				142,402

BUDGET AUTHORITY	149,500	149,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

## ADOPTED BUDGET

STATE OF KANSAS  
STANTON COUNTY  
2016

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		32,185	34,415	35,700
RECEIPTS:				
AD VALOREM TAX		22,542	30,043	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		95	167	76
MOTOR VEHICLE TAX		477	1,075	1,224
TREATMENT OF NOXIOUS WEED		21,789	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		44,903	51,285	21,300
RESOURCES AVAILABLE		77,088	85,700	57,000
EXPENDITURES:				
CONTRACTUAL		8,748	10,000	13,000
COMMODITIES		33,925	40,000	55,000
CAPITAL OUTLAY				
TRANSFERS				
NOXIOUS WEED EQUIPMENT				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		42,673	50,000	68,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		34,415	35,700	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				68,000
TAX REQUIRED				11,000
DELINQUENCY COMPUTATION				165
AMOUNT OF 2015 AD VALOREM TAX				11,165

BUDGET AUTHORITY	68,200	68,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		38,729	32,675	20,900
RECEIPTS:				
AD VALOREM TAX		74,388	79,181	XXXXXXXXXXXXXXX
DELINQUENT TAX		388	497	375
MOTOR VEHICLE TAX		3,004	3,547	3,225
GREEN FEES & MEMBERSHIPS		22,980	20,000	20,000
MISCELLANEOUS		2,389		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		103,149	103,225	23,600
RESOURCES AVAILABLE		141,878	135,900	44,500
EXPENDITURES:				
COMMODITIES		52,773	55,000	27,000
CONTRACTUAL		40,080	40,000	43,000
CAPITAL OUTLAY		16,350	20,000	
TRANSFER				
COUNTY EQUIPMENT				45,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		109,203	115,000	115,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		32,675	20,900	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				115,000
TAX REQUIRED				70,500
DELINQUENCY COMPUTATION				790
AMOUNT OF 2015 AD VALOREM TAX				71,290

BUDGET AUTHORITY	122,500	126,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		12,645	12,526	3,725
RECEIPTS:				
AD VALOREM TAX		223,088	221,242	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,218	592	263
MOTOR VEHICLE TAX		9,225	10,640	9,012
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		233,531	232,474	9,275
RESOURCES AVAILABLE		246,176	245,000	13,000
EXPENDITURES:				
LIBRARY APPROPRIATION		233,650	241,275	245,506
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		233,650	241,275	245,506
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,526	3,725	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				245,506
TAX REQUIRED				232,506
DELINQUENCY COMPUTATION				2,331
AMOUNT OF 2015 AD VALOREM TAX				234,837

BUDGET AUTHORITY	233,650	241,275
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		2,774	2,985	900
RECEIPTS:				
AD VALOREM TAX		43,579	53,094	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		270	343	187
MOTOR VEHICLE TAX		2,500	2,078	2,163
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		46,349	55,515	2,350
RESOURCES AVAILABLE		49,123	58,500	3,250
EXPENDITURES:				
APPROPRIATIONS		46,138	57,600	58,201
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		46,138	57,600	58,201
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,985	900	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				58,201
TAX REQUIRED				54,951
DELINQUENCY COMPUTATION				596
AMOUNT OF 2015 AD VALOREM TAX				55,547

BUDGET AUTHORITY	46,138	57,600
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		95,303	133,114	81,000
RECEIPTS:				
AD VALOREM TAX		1,072,923	1,040,886	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,683	831	1,438
MOTOR VEHICLE TAX		38,139	51,169	42,562
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,116,745	1,092,886	44,000
RESOURCES AVAILABLE		1,212,048	1,226,000	125,000
EXPENDITURES:				
SOCIAL SECURITY		185,491	195,000	190,000
RETIREMENT		232,041	210,000	230,000
WORKMANS COMP		62,388	95,000	90,000
UNEMPLOYMENT		16,933	5,000	10,000
HEALTH INSURANCE		582,081	640,000	625,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,078,934	1,145,000	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		133,114	81,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,145,000
TAX REQUIRED				1,020,000
DELINQUENCY COMPUTATION				10,231
AMOUNT OF 2015 AD VALOREM TAX				1,030,231

BUDGET AUTHORITY	1,145,000	1,145,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		47,448	54,187	28,000
RECEIPTS:				
AD VALOREM TAX		956,205	925,748	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,341	2,462	2,291
MOTOR VEHICLE TAX		45,193	45,603	37,709
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,006,739	973,813	40,000
RESOURCES AVAILABLE		1,054,187	1,028,000	68,000
EXPENDITURES:				
APPROPRIATION		1,000,000	1,000,000	1,000,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,000,000	1,000,000	1,000,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		54,187	28,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,000,000
TAX REQUIRED				932,000
DELINQUENCY COMPUTATION				10,320
AMOUNT OF 2015 AD VALOREM TAX				942,320

BUDGET AUTHORITY	1,000,000	1,000,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		1,562	3,033	400
RECEIPTS:				
AD VALOREM TAX		20,287	16,302	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		124	98	86
MOTOR VEHICLE TAX		1,060	967	664
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		21,471	17,367	750
RESOURCES AVAILABLE		23,033	20,400	1,150
EXPENDITURES:				
APPROPRIATION		20,000	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		20,000	20,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,033	400	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				20,000
TAX REQUIRED				18,850
DELINQUENCY COMPUTATION				306
AMOUNT OF 2015 AD VALOREM TAX				19,156

BUDGET AUTHORITY	20,000	20,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		2,054	3,543	500
RECEIPTS:				
AD VALOREM TAX		20,287	15,836	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		126	154	105
MOTOR VEHICLE TAX		1,076	967	645
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		21,489	16,957	750
RESOURCES AVAILABLE		23,543	20,500	1,250
EXPENDITURES:				
APPROPRIATIONS		20,000	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		20,000	20,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,543	500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				20,000
TAX REQUIRED				18,750
DELINQUENCY COMPUTATION				282
AMOUNT OF 2015 AD VALOREM TAX				19,032

BUDGET AUTHORITY	20,000	20,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		13,777	18,944	24,000
RECEIPTS:				
TECHNOLOGY FEE		6,130	6,000	6,000
INTEREST INCOME		52		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		6,182	6,000	6,000
RESOURCES AVAILABLE		19,959	24,944	30,000
EXPENDITURES:				
CONTRACTUAL		300	944	5,000
COMMODITIES		715		5,000
CAPITAL OUTLAY				20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,015	944	30,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		18,944	24,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				30,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	22,000	25,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		2,093	2,515	3,000
RECEIPTS:				
FEES		422	500	500
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		422	500	500
RESOURCES AVAILABLE		2,515	3,015	3,500
EXPENDITURES:				
CAPITAL OUTLAY			15	3,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	15	3,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,515	3,000	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				3,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	2,000	2,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		87,093	117,096	162,000
RECEIPTS:				
FEES		48,682	45,000	45,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		48,682	45,000	45,000
RESOURCES AVAILABLE		135,775	162,096	207,000
EXPENDITURES:				
CONTRACTUAL		18,679	96	25,000
COMMODITIES				25,000
CAPITAL OUTLAY				157,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		18,679	96	207,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		117,096	162,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				207,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	80,000	137,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		260,048	15,002	0
RECEIPTS:				
AD VALOREM TAX		715,075	934,652	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,850	3,000	3,578
MOTOR VEHICLE TAX		33,249	34,104	38,072
INTEREST SUBSIDY		205,331	213,242	178,350
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		957,505	1,184,998	220,000
RESOURCES AVAILABLE		1,217,553	1,200,000	220,000
EXPENDITURES:				
PRINCIPAL		570,000	585,000	595,000
INTEREST		632,176	614,449	594,501
MISCELLANEOUS		375	551	499
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,202,551	1,200,000	1,190,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,002	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,190,000
TAX REQUIRED				970,000
DELINQUENCY COMPUTATION				14,603
AMOUNT OF 2015 AD VALOREM TAX				984,603

BUDGET AUTHORITY	1,205,000	1,200,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		4,386	6,833	3,500
RECEIPTS:				
AD VALOREM TAX		281,714	262,386	XXXXXXXXXXXXXXXX
DELINQUENT TAX		1,157	757	832
MOTOR VEHICLE TAX		4,432	13,434	10,668
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		287,303	276,577	11,500
RESOURCES AVAILABLE		291,689	283,410	15,000
EXPENDITURES:				
PRINCIPAL		260,000	260,000	270,000
INTEREST		24,606	19,406	14,206
MISCELLANEOUS		250	504	794
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		284,856	279,910	285,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		6,833	3,500	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				285,000
TAX REQUIRED				270,000
DELINQUENCY COMPUTATION				4,080
AMOUNT OF 2015 AD VALOREM TAX				274,080

BUDGET AUTHORITY	285,000	280,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		31,326	41,645	18,000
RECEIPTS:				
AD VALOREM TAX		60,111	43,472	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		340	17	229
MOTOR VEHICLE TAX		2,705	2,866	1,771
MISCELLANEOUS		666		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		63,822	46,355	2,000
RESOURCES AVAILABLE		95,148	88,000	20,000
EXPENDITURES:				
PERSONAL SERVICES		489	1,000	
COMMODITIES		14,048	20,000	23,200
CONTRACTUAL		34,640	40,000	40,600
CAPITAL OUTLAY		4,326	9,000	3,000
TRANSFERS				
RURAL FIRE EQUIPMENT				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		53,503	70,000	66,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		41,645	18,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				66,800
TAX REQUIRED				46,800
DELINQUENCY COMPUTATION				750
AMOUNT OF 2014 AD VALOREM TAX				47,550

BUDGET AUTHORITY	70,000	70,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

LEC CAR WASH FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	5,000
RECEIPTS:				
CAR WASH FEES		0	5,000	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	5,000	1,000
RESOURCES AVAILABLE		0	5,000	6,000
EXPENDITURES:				
COMMODITIES		0	0	
CONTRACTUAL		0	0	
CAPITAL OUTLAY		0	0	6,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	6,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	5,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				6,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	0	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

DIVERSION FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	8,500
RECEIPTS:				
DIVERSION FEES			8,500	4,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	8,500	4,000
RESOURCES AVAILABLE		0	8,500	12,500
EXPENDITURES:				
COMMODITIES				2,500
CONTRACTUAL				5,000
CAPITAL OUTLAY				5,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	12,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	8,500	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				12,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	0	8,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PROSECUTOR'S TRAINING FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	5,000
RECEIPTS:				
DOCKET FEES		0	5,000	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	5,000	1,000
RESOURCE AVAILABLE		0	5,000	6,000
EXPENDITURES:				
CONTRACTUAL		0		6,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	6,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	5,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				6,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	0	5,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

TITLE XIX FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		9,595	0	0
RECEIPTS:				
STATE OF KANSAS				
MISCELLANEOUS		7,580		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		7,580	0	0
RESOURCE AVAILABLE		17,175	0	0
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL				
RESIDUAL TRANSFERS		17,175		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		17,175	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				0
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	0	18,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

FAMILY PLANNING FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		7,679	0	0
RECEIPTS:				
STATE AID		5,251		
MISCELLANEOUS		1,657		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		6,908	0	0
RESOURCE AVAILABLE		14,587	0	0
EXPENDITURES:				
COMMODITIES		406		
CONTRACTUAL		698		
RESIDUAL TRANSFERS		13,483		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		14,587	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				0
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	0	20,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

HEALTHY START FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATE 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		0	0	0
RECEIPTS:				
STATE AID		3,951		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		3,951	0	0
RESOURCE AVAILABLE		3,951	0	0
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL		3,951		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		3,951	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				0
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	0	4,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



STATE OF KANSAS  
STANTON COUNTY  
2016

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	5,421
TRANSFER FROM	
RURAL FIRE FUND	0
DONATIONS	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	5,421
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	5,421

STATE OF KANSAS  
STANTON COUNTY  
2016

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	18,000
EQUIPMENT SALES	115
TOTAL RECEIPTS	115
RESOURCE AVAILABLE	18,115
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	18,115

STATE OF KANSAS  
STANTON COUNTY  
2016

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	105,854
TRANSFER FROM	
ROAD AND BRIDGE FUND	
REIMBURSEMENTS	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	105,854
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	105,854



STATE OF KANSAS  
STANTON COUNTY  
2016

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	43,658
TRANSFER FROM	
NOXIOUS WEED FUND	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	43,658
EXPENDITURES:	
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	43,658

STATE OF KANSAS  
STANTON COUNTY  
2016

COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	683,345
TRANSFER FROM	
GENERAL FUND	100,000
TOTAL RECEIPTS	100,000
RESOURCE AVAILABLE	783,345
EXPENDITURES:	
CAPITAL OUTLAY	78,044
TOTAL EXPENDITURES	78,044
UNENCUMBERED CASH BALANCE, DECEMBER 31	705,301

STATE OF KANSAS  
STANTON COUNTY  
2016

COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	382,907
TRANSFER FROM	
GENERAL FUND	50,000
TOTAL RECEIPTS	50,000
RESOURCE AVAILABLE	432,907
EXPENDITURES:	
CAPITAL OUTLAY	145,346
TOTAL EXPENDITURES	145,346
UNENCUMBERED CASH BALANCE, DECEMBER 31	287,561



STATE OF KANSAS  
STANTON COUNTY  
2016

AMBULANCE EQUIPMENT FUND K.S.A. 12-110d	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	0
TRANSFER FROM AMBULANCE FUND	0
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	0
EXPENDITURES: CAPITAL OUTLAY	0
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS  
STANTON COUNTY  
2016

TREASURER'S SPECIAL AUTO K.S.A. 8-145	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	23,251
OTHER	1,409
TOTAL RECEIPTS	24,660
RESOURCE AVAILABLE	24,660
EXPENDITURES:	
PERSONAL SERVICES	4,062
CONTRACTUAL	4,316
COMMODITIES	3,799
OPERATING TRANSFERS	12,483
TOTAL EXPENDITURES	24,660
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS  
STANTON COUNTY  
2016

SPECIAL LAW ENFORCEMENT FUND K.S.A.	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	3,937
RECEIPTS:	
STATE OF KANSAS	600
TOTAL RECEIPTS	600
RESOURCE AVAILABLE	4,537
EXPENDITURES:	808
TOTAL EXPENDITURES	808
UNENCUMBERED CASH BALANCE, DECEMBER 31	3,729

STATE OF KANSAS  
STANTON COUNTY  
2016

BIOTERRORISM FUND K.S.A.	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	1,573
RECEIPTS:	
FEDERAL AID	7,519
TOTAL RECEIPTS	7,519
RESOURCE AVAILABLE	9,092
EXPENDITURES:	
PERSONAL SERVICES	5,775
CONTRACTUAL	1,918
COMMODITIES	122
OPERATING TRANSFERS	1,277
TOTAL EXPENDITURES	9,092
UNENCUMBERED CASH BALANCE, DECEMBER 31	0



NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 17TH DAY OF AUGUST, 2015 AT 10:00 AM,  
AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND THE AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS  
OF THE 2016 BUDGET. THE ESTIMATED TAX RATE\* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,980,513	37.800	4,419,754	37.163	5,125,677	3,317,699	53.530
SPECIAL REVENUE:							
ROAD & BRIDGE	1,304,752	25.050	2,166,000	20.946	1,800,000	727,758	11.740
4-H BUILDING	12,193	0.000	15,100	0.000	15,100	5,270	0.090
PARK	50,702	0.380	52,500	0.316	52,500	43,396	0.700
AIRPORT	92,946	1.020	93,500	0.902	93,500	71,542	1.150
EXTENSION COUNCIL	149,500	1.890	149,500	1.753	149,500	142,402	2.300
NOXIOUS WEED	42,673	0.300	50,000	0.384	68,000	11,165	0.180
GOLF COURSE	109,203	0.990	115,000	1.011	115,000	71,290	1.150
LIBRARY	233,650	2.970	241,275	2.823	245,506	234,837	3.790
LIBRARY EMPLOYEE BENEFIT	46,138	0.580	57,600	0.678	58,201	55,547	0.900
EMPLOYEE BENEFITS	1,078,934	14.280	1,145,000	13.330	1,145,000	1,030,231	16.620
HOSPITAL	1,000,000	12.730	1,000,000	11.811	1,000,000	942,320	15.200
MENTAL HEALTH	20,000	0.270	20,000	0.208	20,000	19,156	0.310
DEVELOPMENTALLY DISABLED	20,000	0.270	20,000	0.202	20,000	19,032	0.310
REGISTER OF DEEDS TECHNOLOGY	1,015	0.000	944	0.000	30,000	0	0.000
SHERIFF CONCEAL & CARRY	0	0.000	15	0.000	3,500	0	0.000
911 FUND	18,679	0.000	96	0.000	207,000	0	0.000
BOND AND INTEREST	1,202,551	9.520	1,200,000	11.924	1,190,000	984,603	15.880
PRINCIPAL AND INTEREST	284,856	3.750	279,910	3.348	285,000	274,080	4.420
RURAL FIRE	53,503	0.800	70,000	0.555	66,800	47,550	0.770
LEC CAR WASH	0	0.000	0	0.000	6,000	0	0.000
DIVERSION	0	0.000	0	0.000	12,500	0	0.000
PROSECUTOR'S TRAINING	0	0.000	0	0.000	6,000	0	0.000
TITLE XIX	17,175	0.000	0	0.000	0	0	0.000
FAMILY PLANNING	14,587	0.000	0	0.000	0	0	0.000
HEALTHY START	3,951	0.000	0	0.000	0	0	0.000
RURAL FIRE EQUIPMENT	0				0	0	0.000
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0						
COUNTY IMPROVEMENT	78,044						
COUNTY EQUIPMENT	145,346						
SPECIAL LAW ENFORCEMENT	808						
AMBULANCE EQUIPMENT	0						
TREASURER'S SPECIAL AUTO	24,660						
LEC	0						
BIOTERRORISM	9,092						
TOTALS	9,995,471	112.600	11,096,194	107.354	11,714,784	7,997,878	129.040
LESS: TRANSFERS	194,418		15,000		940,500		
NET EXPENDITURES	9,801,053		11,081,194		10,774,284		
TOTAL TAX LEVIED	8,517,047		8,499,547		XXXXXXXXXXXXXX		
ASSESSED VALUATION	75,637,139		78,413,056		61,983,800		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2013		2014		2015		
G.O. BONDS	13,671,130		12,880,000		12,050,000		
LEASE PURCHASE	593,345		604,066		604,243		
TOTAL	14,264,475		13,484,066		12,654,243		

\* TAX RATES ARE EXPRESSED IN MILLS.

CLERK



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
COUNTY OF STANTON

Audrey Puyear

being first duly sworn, deposes and says:  
That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 11 consecutive weeks, the first publication thereof being made as aforesaid on the 10th day of August, 2015, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

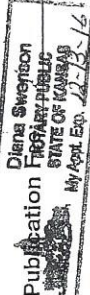
(Sign) Audrey Puyear day of August, 2015.

SUBSCRIBED AND SWORN to before me this

21st day of August, 2015.

Diana Swenson  
(Notary Public)

My commission expires 12-13-16



## Legal Publication

(First published The Johnson Pioneer, Thursday the 6th day of August, 2015) 1T

STATE OF KANSAS  
STANTON COUNTY  
2016

### NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 17TH DAY OF AUGUST, 2015 AT 10:00 AM. AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

### BUDGET SUMMARY

PROPOSED BUDGET 2016 EXPENDITURES AND THE AMOUNT OF 2016 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2016 BUDGET. THE ESTIMATED TAX RATE IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2015 ACTUAL EXPENDITURES	2015 ACTUAL TAX	2015 CURRENT YEAR ESTIMATE OF EXPENDITURES	2015 ACTUAL TAX RATE	2015 ESTIMATED TAX	2015 PROPORTION OF TOTAL TAX	2015 ESTIMATED TAX RATE
GENERAL	3,980,813	37,800	4,419,754	97.163	5,128,677	3,317,899	53.530
SPECIAL REVENUE							
ROAD & BRIDGE	1,354,759	12,950	2,196,000	20.846	1,800,200	727,754	11.746
WATER	12,100	0.000	16,100	0.000	16,100	6,270	0.000
PAID	97,700	0.380	97,700	0.315	52,500	43,350	0.100
APPROPRIATION	97,700	1.020	97,700	0.902	91,500	71,342	1.190
EXTENSION CONCRETE	149,500	1.890	149,500	1.753	149,500	142,402	2.300
POULTRY FIELD	42,073	0.360	50,000	0.384	98,000	11,169	0.100
CLUB HOUSE	103,700	0.990	115,000	1.011	115,000	71,200	1.100
LIBRARY	233,500	2.100	241,275	2.223	241,275	234,837	3.700
EMPLOYEE EMPLOYER BENEFIT	45,150	0.380	37,600	0.678	57,201	55,647	0.900
EMPLOYEE BENEFITS	1,000,000	17,750	1,145,000	13.379	1,145,000	1,000,231	16.020
HOSPITAL HEALTH	1,000,000	17,750	1,145,000	13.379	1,145,000	1,000,231	16.020
DEVELOPMENTALLY DISABLED	25,000	0.700	1,998,000	6.811	1,998,000	942,320	15.289
REGISTER OF DEEDS TECHNOLOGY	25,000	0.700	1,998,000	6.811	1,998,000	942,320	15.289
SHERIFF CONFECTION & CARRY	1,015	0.000	10,000	0.200	10,000	19,038	0.310
SHUTTLE	0	0.000	0	0.000	0	0	0.000
BOAT AND INVENTORY	15,879	0.000	15	0.000	15	0	0.000
PRINCIPAL AND INTEREST	1,202,051	9,750	1,200,000	11.924	1,190,000	884,933	15.880
RURAL FIRE	284,000	3,750	273,110	9.348	208,000	274,000	4.432
LEG CAR WASH	33,500	0.000	70,000	0.000	66,000	47,550	0.770
PROFESSIONAL TRAINING	0	0.000	0	0.000	0	0	0.000
LITTLE KIN	1,115	0.000	0	0.000	0	0	0.000
FAMILY PLANNING	14,367	0.020	0	0.000	0	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	0	0.000	0	0.000	0	0	0.000
SPECIALTY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
HOKUS WEED EQUIPMENT	0	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	78,000	0.000	0	0.000	0	0	0.000
SPECIAL EQUIPMENT	145,000	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	800	0.000	0	0.000	0	0	0.000
ANNUAL EQUIPMENT	0	0.000	0	0.000	0	0	0.000
PROSECUTOR'S SPECIAL AUTOS	24,000	0.000	0	0.000	0	0	0.000
BIOTERMINAL	0	0.000	0	0.000	0	0	0.000
TOTALS	9,905,471	112,800	11,026,584	197.164	11,714,744	7,997,878	129.940
LESS TRANSFERS							
NET EXPENDITURES	9,905,471	112,800	11,026,584	197.164	11,714,744	7,997,878	129.940
TOTAL TAX LEVEL	9,905,471	112,800	11,026,584	197.164	11,714,744	7,997,878	129.940
ASSESSED VALUATION	13,871,130		12,880,000		13,871,130		
CLERK BONDS	13,871,130		12,880,000		13,871,130		
LEASE PURCHASE	593,345		593,345		593,345		
TOTAL	14,464,475		13,473,345		14,464,475		

\*TAX RATES ARE EXPRESSED IN MILLS

CLERK